



Savings from closing Central Gaither...updated

	Amount	Revised	Change
Principal	\$152,619	\$156,144	\$3,525
VP Stipend	999	999	0
Secretary	51,669	50,300	(1,369)
Head Custodian	58,064	51,302	(6,762)
CG mileage stipend	3,718	3,718	0
PGE	39,051	26,955	(12,096)
YS Disposal	9,107	9,107	0
SBC/AT&T	9,740	9,740	0
Part-time custodian	0	14,338	14,338
Health Aide	0	12,981	12,981
DO ELD support	0	17,962	17,962
Small school Xfunding	0	1,582	1,582
Total Gen Fund	\$324,967	\$355,128	\$30,161
Cafeteria Manager I **	0	42,386	42,386
Total All Funds	\$324,967	\$397,514	\$72,547